

American Romney Breeders Association  
2011-2011 Budget  
July 1, 2011 to June 30, 2012

	Actual Budget 09-10	9 mo YTD '09-'10	9 mo. YTD '10-'11	Actual budget '10-'11	Approved '11-'12
<b>INCOME</b>					
Registrations	\$8,000.00	2862	5328	6500	6700
Transfers	\$2,000.00	1493	2512	2800	3000
Memberships - new	\$1,000.00	390	995	1000	1200
Memberships - renew	\$4,000.00	3855	4025	5000	5000
Web Links	\$200.00	65	191	200	200
Web Ads	\$500.00	0	0	500	0
NAILE	\$500.00	480	636	500	650
Research	\$100.00	0	0	0	0
CD interest	\$500.00	350	0	500	300
Postage	\$50.00	0	0	20	20
Ramblings	\$1,662.00	603.75	950.25	1500	1500
Promo/Goods	\$40.00	34.22	101	20	50
Advertising Comm	\$1,800.00	1210	2066.44	1500	2000
Archives	\$500.00	600	1031.5	600	600
Silent Auction	\$1,200.00	0	0	0	1200
From CD	\$2,000.00	0	5000	2500	0
Nat'l Show / Awards	\$2,000.00		0	0	1500
Nat'l Sale	\$400.00	0	0	0	500
Annual Mtg. & Banquet	\$2,000.00	1500	911.5	1500	1500
Overpayment	\$400.00	59	0	100	100
Miscellaneous	\$400.00	250	825	400	400
District Shows		250	300	300	0
<b>TOTAL INCOME</b>	<b>\$29,252.00</b>	<b>14001.97</b>	<b>24872.69</b>	<b>25440</b>	<b>26420</b>
<b>EXPENSES</b>					
Secretary Salary	\$7,200.00	1200	1800	2400	2400
Storage	\$420.00	210	315	420	420
Computer	\$100.00	245	0	100	100
Printing	\$1,000.00		0	300	250
Assn. dues - Non-Profit	\$50.00	50	50	50	50
Travel - Directors/Pres.	\$2,800.00	280	2450	2800	2800
Travel - Secretary	\$500.00	500	500	500	500
President's expenses	\$0.00	0	0	0	0
Board mtgs./ Phone conf.	\$650.00	363.76	101.28	0	150
NAILE	\$500.00	1043	800	500	500
Phone	\$520.00	0	0	100	0
Supplies/Directory	\$600.00	250	0	400	200
Postage	\$1,300.00	526.65	406.65	650	650
Promotions (Ad Comm.)	\$1,800.00	40	95	1200	1200
Region 1 Promotion / Show	\$200.00		37.43	600	100
Region 2 Promotion / Show	\$200.00		0	100	100
Region 3 Promotion / Show	\$200.00		600	600	100
Region 4 Promotion / Show	\$200.00		80	100	100
Region 5 Promotion / Show	\$200.00		429.37	600	100
Region 6 Promotion / Show	\$200.00			100	100
Website	\$900.00	275	882.97	500	500
Ramblings	\$2,700.00	512.09	2040.81	2475	2500
Nat'l Show / Awards	\$1,262.00		0	0	1500
Nat'l Sale	\$250.00		0	0	500
Annual Meeting / Banquet	\$2,000.00		899	1500	1500
Miscellaneous	\$400.00	1915	400	400	400
Refunds	\$300.00	983	0	400	200
Silent Auction distribution	\$1,200.00	0		0	1200

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Archives	\$2,600.00	0	0	2600	2600
ASR		2151.75	4824.2	5700	5700
<b>TOTAL EXPENSES</b>	<b>\$30,252.00</b>	<b>10545.25</b>	<b>16711.71</b>	<b>25095</b>	<b>26420</b>
<b>NOTE</b>					
The Jr accts have been removed and the spreadsheet will be sent separately.					



