

American Romney Breeders Association- Budget

	Budget 2016-2017	Budget 2017-2018	YTD '17-18 May 30 2018	Budget 2018-2019
Income				
Registrations	7200	7000	6756	7500
Transfers	2500	2500	2364	2700
Memberships-Renew	5000	4500	4221	5625
Memberships-New	400	400	817	500
Web Links/Other	0	0	506.79	0
NAILE	660	0		0
CD Interest	70	70	0	0
Ramblings-Ads	1200	1200	350	1200
Promo-Goods	0	200	6	0
Advertising-Comm.	0	0	0	0
National Show	0	0	0	0
National Sale	0	100	0	0
Annual Mtg. - Banquet	1200	1200	960	1200
Over Payment	0	0	0	0
Specialty Sale	0	0	0	0
Misc. Income	0	0	670.34	0
Total Income	18230	17170	16651.13	18725
Expenses				
ASR	4845	4845	3189.7	4900
Secretary/Treasurer Sa	2400	2400	2299.98	2400
Computer	0	0	0	0
Printing	375	375	81.25	675
Association Dues	50	0	50	50
Travel-Board	2800	2100	700	3000
Travel-Secretary	500	500	0	500
Presidents Expense	0	0	0	0
NAILE	660	0	770	0
Supplies-Directory	200	200	0	200
Postage	500	600	288.9	600
Advertising/Education	1250	1250	180	1250
Region 1 Promo-Show	50	100	225	400
Region 2 Promo-Show	200	0	0	100
Region 3 Promo-Show	50	100	0	400
Region 4 Promo-Show	350	100	144	100
Region 5 Promo-Show	50	100	21.15	400
Region 6 Promo-Show	200	100	100	100
Website	900	900	715	900
Ramblings	1500	1500	0	1500
National Show	0	750		0
National Sale	0	0	2610.18	0
Annual Mtg.- Banquet	1200	1200		1200
Misc. Expense	0	50	100	50
Refunds	150	0	0	0
Total Expenses	18230	17170	11475.16	18725