

American Romney Breeders Association
Minutes of Board of Directors Meeting
Monday, March 7, 2022 7:30 pm Eastern

Call to Order and Roll Call.

Present

Anne Lahner-McIntyre-President
Charlene Carlisle-Vice President
Marianne DiTaranto-District 1
Amy Miller-District 2
Penny Swearingen-District 3
Sue Kalina-District 4
Carol Pasheilich-District 5
Betsy McPherson-District 6
Mellisa Wubben-At Large (joined late)
Emma Rogers-At Large
Rick Trojanoski-At Large

Absent

Carol Pasheilich-District 5

Secretary's Report.

Processing membership forms and updating website directory. The Directory on the American Romney Breeders Association (ARBA) website has been fixed and updated. The problem was with the date setting for membership expiration. 2022 new memberships and renewals are being processed as they arrive. Renewing members will be receiving an email asking them to confirm their information as listed in the website directory. People who were ARBA members in 2022 but who have not renewed membership will be receiving a reminder email. These emails will be batched by region, and the region's directory will be copied on the emails.

Updating organization information. Updated information has been sent to Oregon's Secretary of State, however information is not updated on website. Georgina will be following up and send payment as necessary.

Committee meetings. Georgina has attended several committee meetings in a note-taking capacity.

Events calendar. Events are being added to the calendar on ARBA's website as they are received. Directors and members should send all event information to Georgina.

Approval of Secretary's Report. Rick moved to approve the Secretary's Report as read. Penny seconded the motion. The motion carried unanimously.

Minutes of 1/11/22 BOD Meeting. Sue moved approve the Minutes of the 1/11/2022 Meeting, and Rick seconded the motion. The motion carried unanimously.

Treasurer's Report.

Current Balances:

Wells Fargo Checking Account	\$12,238.53
US Bank CD	\$15,837.59
Paypal	\$558.26
Total ARBA Funds	\$28,634.38

Income and Expense Report. The report was shared. Understanding AR's accounting is still a struggle, but progress is being made.

Approval of Treasurer's Report. Betsy moved to approve the Treasurer's Report as read. Sue seconded the motion. The motion carried unanimously.

District Reports.

District 1. Marianne is making phone calls to ARBA members throughout the region. Sheep and wool festivals will be beginning soon. Lambing is in progress for many ARBA members in the region.

District 2. The Maryland Sheep and Wool Festival will be happening this year. April 1st is the deadline for entries.

District 3. Lambing is in full progress, and it's noted many sets of triplets are being born. The first Fiber Festival will be happening very soon.

District 4. Two fiber festivals are upcoming. Oregon Romney Breeders Association recently had a meeting for National Show planning. Details will be discussed later in the meeting.

District 5. Director is absent.

District 6. Fiber festivals in Tennessee and Virginia are happening this spring.

Committee Reports.

Bylaws Committee. ARBA Board of Director meeting minutes from 2011 to 2021 are being reviewed by the committee. This report focuses on BOD meeting minutes from 2011 to 2017. Minutes from 2018 on are still under review by the committee and will be presented at the next meeting.

An update to the Bylaws, adopted at the 4/11/2011 ARBA BOD meeting, was found in the meeting minutes. This change is reflected in the most recent version of the Bylaws and no action is needed in regards to this change.

At the 7/30/2016 ARBA BOD meeting, a discussion was held regarding an update to the Bylaws for Junior membership and voting rights. The change to the Bylaws was approved by the BOD on 7/30/2016 but is not reflected in the most recent version of the Bylaws. The Bylaws Committee will determine revision of Section 4 and/or Section 5 of the Bylaws to incorporate the amendment that was ratified on 7/30/2016. The current ARBA Board does not need to approve this, because it was voted on by a previous Board.

In the future, it should be made explicit in ARBA BOD meeting minutes when any changes being discussed are regarding Bylaws or Policies, and the section of Bylaw or Policy should be clearly referenced in the meeting minutes.

Education Committee. Thank you to Melissa Trojanoski for her help in writing the ongoing series of articles about wool in the Romney Ramblings. The committee will meet again soon.

Youth Committee. Directors have been sent packets of information about the Junior's raffle, which contain detailed information about the drawings, pictures of the prizes, and tickets. If donations from the raffle exceed Junior show costs, splitting the remaining funds between the districts for use by the Juniors will be considered.

Planning for Junior shows is ongoing. The Stars and Stripes Show will be held in New Jersey this year.

Sunday Selfies will continue through May.

Website Committee. A training with the Webmaster will take place on 3/22/2022. **The Secretary will look into how documents on the website can be more easily printable.** Lists of members in each region or juniors can be compiled by people with Editor privileges to ARBA website (currently Georgina, Anne, Charlene and Patty Sanville). Please contact Georgina if you need a list downloaded and sent to you.

AI/ET Committee. A committee meeting will be held on 3/14/2022. Please see the appendix for the printed AI/ET Committee report.

Advertising. Nothing to report at this time.

Policies and Procedures Committee. The committee has worked to define "Special Registration" which can be used by Romney Breeders who are unable to provide the normal paperwork required for registration. The purpose of Special Registration is to protect breeders, not to settle disputes between breeders. A copy of the Special Registration form can be found in the appendix. A 2/3 majority vote by the ARBA Board of Directors is required to do a Special Registration, and the ARBA Board will determine how the registration papers will read.

The committee suggested the role of the Budget/Ways & Means Committee to be, "to develop, maintain and project the annual budget to meet the needs of ARBA". This standing committee will replace the Ad Hoc Budget Committee. The members of the Budget/Ways & Means Committee will be appointed following normal committee policies. **Rick moved to accept the Policies and Procedures Committee suggestion that the Budget/Ways & Means Committee be responsible for developing, maintaining and projecting the ARBA annual budget, with the financial planning based on the previous three years' expenditures and income. Charlene seconded the motion. The motion carried unanimously.** The Budget/Ways & Means Committee will consist of Anne, Sue, Charlene and Georgina. The chair of the committee will be determined at the next committee meeting. **Georgina will add the committee information to the ARBA website.**

Ad Hoc Document and Data Control Committee: The committee is working to determine where official ARBA documents are stored, what access the general membership should have to documents and how that access will be available, and who has the authority to update the text of official ARBA documents. A meeting was held that generated a lot of discussion. **The committee will meet again and prepare suggestions for the next meeting.**

Ad Hoc Budget Committee: The proposed 2022-2023 Budget will be discussed during Old Business.

Old Business.

2022-2023 Budget. The proposed budget was presented to the Board by the Ad Hoc Budget Committee. The following topics were discussed.

- Purchasing Board Insurance is necessary. It should be noted that the insurer must be licensed in Oregon. Anne has obtained quotes ranging from \$800-900. Sue has contacts who can also provide a quote, but some documentation for ARBA is required. **Anne and Sue will work together to provide documentation allowing for price quotes to be made.**
- The current requirements for Directors to attend in-person meetings were reviewed. The Policy currently states that no in-person participation from Directors is required, but missing three meetings (regardless if held virtually or in person) will result in removal from the Board. **The Policy and Procedures Committee will consider if the attendance policy for Directors should be incorporated into the Bylaws and will make a recommendation to the Board at the next meeting.** Sue moved to change the travel reimbursement policy to a fixed amount rather than a variable amount. The motion was not seconded.
- Discussion of increasing registration, transfer and/or membership fees was referred to the Budget/Ways & Means Committee.

Following discussion, two minor edits were made to the Budget. **Sue moved to approve the 2022-2023 Budget as edited. Rick seconded the motion. The motion carried unanimously.** The approved 2022-2023 Budget can be found in the appendix.

Accounting for Junior Funds. The Juniors currently have \$3447.87 available, but accounting for this is challenging. The \$310 from the Silent Auction at the 2021 Annual meeting should be allotted to the Juniors with \$155 going to the Juniors of Region 1 and \$31 distributed to each of the other regions' Juniors. **Sue moved that a savings account be opened to house the Juniors' funds separately from the regular ARBA monies. Penny seconded the motion.** A savings account at Wells Fargo will have a \$5/month maintenance fee if the account balance falls below \$300. **The motion passed unanimously. Georgina will open a savings account for the Juniors at Wells Fargo.**

Banner Repayments. \$2000 was received in the fall. Anne emailed Greg Deakin about the remaining balance. Greg expressed a willingness to pay the balance and requested ARBA provide him with the exact amount owed. Anne, Penny and Georgina will determine the balanced owed. **Anne will inform Greg of the balance owed.**

Spring Online Sale. The sale, managed by Integrity Livestock Sales, will take place on May 17, 2022. 10% commission will be charged, but sale management will give back 5% of the commission provided a portion of that goes to the Juniors. Consigners can expect to be paid within 7-10 days of the sale, but method of payment of the buyer can influence this timeframe. Information about consignments must be sent to Integrity Livestock on or before May 6, 2022. One ewe must be consigned for each ram consigned to avoid having too many rams and increase possibility of No Sales. Between 15 and 20 sheep were consigned last year. Rick moved that ARBA charge a \$20 per head entry fee. Betsy seconded the motion. The motion carried unanimously.

Organization of 2022 Director Elections. Directors in districts 2, 4 and 6 and the at-large directorship held by Rick will be elected this year. Per ARBA Policy, Emma, Melissa and Rick will serve as the nominating committee for positions of Directors in districts 2, 4 and 6. Sue, Marianne and Penny will serve as the nominating committee for the at-large directorship.

For reference, the following dates relevant to the Election of Directors from the ARBA Elections Procedure:

March 10	Self-nomination begins
April 1	Nomination Committees begin candidate search
April 10	Self-nomination ends
May 1	Nomination Committees complete candidate search
May 15	Deadline to receive candidate statements
May 25	Ballots mailed
June 10	Last day to postmark return ballots
July 1	Deadline for tallying votes

National Show Update. Tor Sorenson will judge the Romney National Show. A meeting of the Oregon Romney Breeders Association will take place this Saturday to finalize the fair book for printing. \$500 in donations has been received so far. The handcrafted fiber art prizes are amazing, and blankets will also be given as prizes. A fleece show is planned, and fleeces can be entered in the National Show, the Oregon State Fair and/or the Junior Fleece Show.

The Board considered holding a Romney Sale in conjunction with the National Show. Sue attempted to call Greg Deakin about sale management but hasn't heard back. Other options for sale management to consider include: Gary Saylor, Willoughby and Integrity. Charlene will contact Integrity and Willoughby about possible sale management.

Creation of a Standing Membership Committee. Committee would guide the dispersal of ARBA information to new members and renewing members and will assist in procedure to encourage membership renewals. The Membership Committee will also consider ways to effectively distribute forms and other ARBA documents to the general membership. The Membership Committee will include Emma, Rick and Georgina. Georgina will add the Membership Committee to the ARBA website as soon as possible.

Membership Directory. The process of compiling, printing and distributing the Membership Directory needs to begin soon. Advertisements in the Directory should be encouraged to make this a cost-positive project. Anne, Rick and Georgina will work on this project.

ARBA Articles in Ringside Magazine. Breed associations can have articles published in Ringside Magazine at no cost. The same article could be published in both Ringside and The Banner. Rick moved to submit the ARBA Breed Association Notes to both Ringside and The Banner. Penny seconded the motion. The motion carried unanimously.

Administration of ARBA Facebook Page. Sue called Randy Thompson to discuss transferring admin duties to Georgina. Georgina will message the page administrator to follow up.

New Business.

Guidelines for Adding Friends to ARBA Facebook Pages/Groups. No policies currently exist to handle this situation. It would be very time consuming to make sure only ARBA members are allowed into ARBA-related Facebook Groups. The ARBA District 3 page will add people and businesses not directly associated with ARBA.

ARBA Sponsorship of the Sheep Show at Michigan Fiber Festival. Romneys have been well represented at this show in the previous several years. Sponsorship would come out of funds allocated to District 3 in the Budget. Penny will get more information and report back at the next meeting.

Romney Show and Sale at Rhinebeck. Charlene was contacted by the organizers of the Rhinebeck show. They would like to have a sheep sale again, and would love to have Romneys participate. Please encourage folks in your Districts to participate.

Date of Next Meeting. Tuesday, May 10, 2022 at 7:30 eastern was chosen for the next ARBA BOD meeting.

Rick moved to adjourn the meeting. Emma seconded the motion. The motion carried. The meeting was adjourned at 10:11 pm.

American Romney Breeders Association
Appendix to Minutes of Board of Directors Meeting
Monday, March 7, 2022 7:30 pm Eastern

Policy and Procedures Committee:

The policy and procedures committee met on January 25, 2022, to discuss special registrations and the Budget/Ways and Means Committee.

The committee is recommending the following policy for special registrations:

Special registrations can be issued by the Board of Directors in extenuating circumstances when an animal's breeder cannot provide traditional registration papers. Examples to be considered but not limited to are cases of natural disasters and deaths. This protects breeders under special instances but is not to circumvent breeder disputes.

If an ARBA member in good standing wishes to apply for special registration, the owner must submit an application to the secretary for the Board of Directors to review. All pertinent information must be included to the best of the owner's ability, along with photos of side, front, fleece, feet (can be visible in the side or front views), and head. Black/Brown Points must be visible. An explanation must accompany each application and contain the reason(s) for the necessity of the Special Registration. The ARBA Board of Directors will vote on the issuance of papers and, if approved by a $\frac{2}{3}$ majority, determine how the registration papers will be written. The registrar will be notified if a special registration is granted. The BODs will inform the applicant of the decision. See attached application form.

The committee is proposing the following description for the Budget/Ways and Means Committee:

The Budget/Ways and Means committee develops, maintains, and projects a budget to meet the needs of the association that reflects future expenses and income based upon the previous years' expenditures and income.

American Romney Breeders Association
Special Registration Request

Owner/Farm Name: _____ Date: _____

Address: _____

Animal DOB: _____ Animal Sex: _____ Animal Tag Number: _____

Evidence of genetic heritage of purebred Romney (e.g., known background information of animal, purchase information): _____

Parentage/sire and dam (best to owners' ability): _____

Explanation of need for Special Registration: _____

Any additional pertinent information: _____

Please attach photos of side, front, fleece, feet (can be visible in the side or front views), and head. Black/Brown Points and ear tag must be visible. Any additional documentation can be attached and will be reviewed.

Submit all information to:
ARBA Secretary
Georgina Anderson
615 Lewie Road
Gilbert, SC 2905

Bylaws Committee:

By-Laws Committee Report

Prepared for the ARBA BOD Meeting on March 7, 2022

Committee Co-Chairs: Penny Swearington, Marianne DiTaranto

Summary: The By-Laws Committee met on 03/02/2022. The members reviewed the minutes of the Board of Directors between the years of 2011 and 2021 and identified changes to the By-Laws which may need to be updated. The committee agreed that only changes to the By-Laws which have been previously discussed, voted on and approved by the Board of Directors in office at the time of the approval, which were never updated in the By-Laws document would be presented at the Board meeting.

The committee is presenting the following considerations for the Board of Directors.

The By-Laws Document has been updated to reflect four changes which were adopted at the April 11, 2011 meeting of the Board of Directors. No Further Action Needed.

The following is copied from the BOD meeting minutes of 04/11/2011:

By Law Committee: R. Andress reported that the By Law Committee met in March to review a proposed Code of Conduct as well as to discuss possible changes to the by laws regarding membership types and age requirements. Four motions were put forth.

1. R. Andress moved that Article III, Section 4 have the words "eighteen (18) years of age or older" added to the definition of active membership. C. Bazant seconded the motion. A discussion ensued. The Board vote was 8 in favor (M. Walters, C. Bazant, B. Petrick, R. Thompson, R. Andress, M. Reilly, C. Pasheilich, A. McIntyre Lahner) and 2 against (S. Culver, D. Pence) and the motion was carried.
2. R. Andress moved that Article III Section 4 have the words "to individuals" added to the definition of lifetime members. A. McIntyre Lahner seconded the motion and it passed unanimously.
3. R. Andress moved that the following words be added to the end of Article III section 4: "Members eighteen (18) through twenty (20) years of age who lose to be active members will lose their junior status in the association. C. Bazant seconded the motion. A discussion ensued. A. McIntyre Lahner proposed an amendment to R. Andress' motion : "Members eighteen (18) through twenty (20) years of age who choose to become active members will retain their junior status for the purpose of showing. B. Petrick seconded the amendment. After another discussion, C. Bazant moved that the Board accept the amended motion and S. Culver seconded the motion. The Board vote was 9 in favor (M. Walters, C. Bazant, B. Petrick, S. Culver, R. Thompson, R. Andress, M. Reilly, C. Pasheilich and A. McIntyre Lahner) and 1 opposed (D. Pence) and the motion was amended. The Board then voted 9 in favor of the

amended motion (M. Walters, C. Bazant, B. Petrick, S. Culver, R. Thompson, R. Andress, M. Reilly, C. Pasheilich and A. McIntyre Lahner) and 1 against (D. Pence) and the amended motion was carried.

4. R. Andress moved that Article III section 5 have the following words added to the first sentence: eighteen (18) years of age and older. C. Bazant seconded the motion. The Board vote was 8 in favor (M. Walters, C. Bazant, B. Petrick, R. Thompson, R. Andress, M. Reilly, C. Pasheilich, A. McIntyre Lahner) and 2 against (S. Culver and D.Pence) and the motion carried.

End of copy of BOD meeting minutes of 04/11/2011.

Copied section of the By-Laws showing that the update has been completed and no further action is needed.

SECTION 4 Status

There shall be five (5) classes of memberships which shall be Active, Life Time, Honorary, Associate and Junior. Active membership is limited to members of the association eighteen (18) years of age or older who own, breed or register Romney sheep in the association Flock Book and who pay their dues as outlined in Article III section 3. Life time and Honorary memberships are bestowed to individuals by the Board of Directors. Associate Membership is open to those otherwise eligible but not owning, breeding or registering Romney sheep in the association Flock Book. An Associate Member who becomes eligible to Active Membership may have the classification changed by application to the association. Junior Membership has all the privileges and responsibilities of an Active Member, except voting. They shall not have reached their twenty-first (21) birthday on show day. Members 18 through 20 years of age who choose to be active members will retain their junior status for the purpose of showing.

SECTION 5 Voting

Active members eighteen (18) years of age or older and Lifetime members shall be entitled to vote. Honorary, Associate and Junior members shall not be entitled to vote.

End of copied section from the By-Laws

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End of copied section of the By-Laws,

Recommended update to be added to the By-Laws.
Copied from BOD Meeting of 07/30/2016

By-Law Actions Anne and Charlene were contacted regarding the age range for junior ARBA members. Currently, the by-laws state: "Junior membership has all the privileges and responsibilities of an active member, except voting. They shall not have reached their twenty-first (21) birthday on show day." Following much discussion, the by-laws now identify junior members as such: "Junior membership has all the privileges and responsibilities of an active member, except voting. They must be under twenty two (22) years of age on show day and cannot vote. Junior members age 18-21 may vote if they enroll as an active member and pay the appropriate membership fee." This by-law change was approved on July 30, 2016 by unanimous vote of board members in attendance.

End of copied portion of minutes from 07/30/2016

I cross referenced the By-Laws with the meeting minutes and the Policies and Procedures (current as of 10/2021) from 2011 through 2017 and only found the one update that the committee recommends. All other approved articles that the committee reviewed through 2017 are found in the Policy and Procedures Manual.

Youth Committee:

The Raffle is biggest item up for discussion. Everyone should have received their packets (with 10 raffle tickets) except for possibly Melissa and Carol (should be received by the 8th). Due to personal time conflicts and demands, there was a delay in mailing of packets but they are finally out there. We have 3 items up for raffle, the painting on oak slab, the queen size quilt and a gift box with a set of hand made cards, a diz, and many scented homemade items. Pictures and detail explanation is in the packet. Tickets are \$5 each or 5 for \$20. The buyer will fill out the ticket stub, you will keep that part and give them the side with just the raffle number. When those are sold send stubs with money to me so that I can keep track of tickets and sales. Checks should be made out to ARBA. The drawing will be held in August at the National Show in Oregon. All tickets will go in the same drawing with 3 tickets being pulled. This money will go to cover the costs of the All American Jr Sheep and NAILE Jr Show. Both shows are nationally ranked shows. The All American is a traveling show and moves year to year. NAILE is in Kentucky. Depending on sales, I would like to suggest that a certain portion (to be determined) be donated back to each district's Jr account.

JR Shows are all in the planning stages and will be happening...Stars & Stripes Livestock Show in NJ, All American and NEYSS.

Sunday Selfies continue every Sunday, will stop probably in May as more folks get busy with shows and sales

Website Committee:

Suggested updates not made yet as still working on the correct procedure. Several of us are going to have a teaching session with Richard so that updates can be more readily done and hopefully get updates done in a more timely manner

Education Committee

The series on Wool in the Romney Ramblings continues. The Education Committee has not met but will schedule in 2nd quarter to discuss next round of educational articles for Ramblings. Also a potential Zoom.

Ad Hoc Documentation and Data Committee.

The committee met with good discussion and takeaway actions. The group will be meeting again and will have their recommendations and minutes for the next Board Meeting.

AI/ET Committee.

The members of the committee have received a copy of the work completed by the previous AI/ET Committee for review so that we do not duplicate any efforts. The previous committee was unable to present their findings to the board. The current committee will discuss the findings and recommendations of the previous committee at the next meeting which is tentatively scheduled for 03/14/22 at 7:30 pm through Zoom.

2022-2023 ARBA Budget
Approved on 3/7/2022

CASH RECEIPTS	2017-2018	2019-2020	2020-2021	Average 2017-2021	Proposed Budget 2022-2023
Registrations	\$7,829	\$6,900	\$5,677	\$6,802	\$5,000
Transfers	\$2,757	\$3,543	\$2,416	\$2,905	\$2,750
Member Renewals	\$4,391	\$3,913	\$4,225	\$4,176	\$4,000
Members - New	\$852	\$175	\$485	\$504	\$450
Junior Income					\$2,400
Web Links/Other	\$598	\$30	\$0	\$209	\$0
Ads - Ramblings	\$350	\$636	\$760	\$582	\$700
Ads - Directory	\$125	\$75	\$125	\$108	\$250
Annual Meeting/Banquet	\$1,590	\$990	\$0	\$860	\$750
Silent Auction (to district)	\$375	\$330	NA	\$353	\$500
NAILE \$10/head to ARBA	\$320	\$340	\$60	\$240	\$240
National Show Donations	\$1,080	\$775	\$0	\$618	\$1,000
National Sale	\$0	\$0	\$1,838	\$613	\$800
Banner Reimbursement	\$0	\$0	\$0	\$0	\$0
Regional Show	\$404	\$0	\$0	\$135	\$0
Regional Sale	\$0	\$0	\$0	\$0	\$0
Specialty/Online Sale	\$0	\$0	\$0	\$0	\$1,500
Promotional Items	\$12	\$0	\$0	\$4	\$500
CD Interest	\$0	\$12	\$0	\$4	\$4
Miscellaneous Income	\$670	\$1,039	\$577	\$762	\$0
TOTAL CASH RECEIPTS	\$21,353	\$18,759	\$16,163	\$18,758	\$20,844

CASH PAID OUT	2017-2018	2019-2020	2020-2021	Average 2017-2021	Proposed Budget 2022-2023
Secretary/Treasurer	\$2,500	\$4,315	\$5,200	\$4,005	\$5,200
Associated Registries	\$3,475	\$3,657	\$2,665	\$3,266	\$2,800
Website/Web Mang.	\$715	\$525	\$1,717	\$986	\$200
Ramblings - Printing	\$0	\$189	\$90	\$93	\$92
Ramblings - Editor	\$0	\$1,200	\$300	\$500	\$1,200
Member Directory	\$0	\$315	\$306	\$207	\$300
Junior Expenses					\$2,400
Printing - Miscellaneous	\$81	\$75	\$0	\$52	\$50
Bank Fees - annual	\$60	\$60	\$64	\$61	\$60
Promotional Items	\$0	\$151	\$0	\$50	\$350
Oregon Sec of State Filing	\$0	\$0	\$90	\$30	\$50
Oregon Dept of Justice					\$40
Travel - Board	\$50	\$5,588	\$0	\$1,879	\$3,500
Travel - Secretary	\$700	\$636	\$0	\$445	\$1,000
Board Insurance					\$500
President Expenditures	\$0	\$636	\$0	\$212	\$0
Supplies	\$0	\$302	\$532	\$278	\$50
Advertising	\$0	\$227	\$314	\$180	\$0
Postage	\$245	\$381	\$454	\$360	\$350
District Director Funds - 1	\$289	\$0	\$0	\$96	\$50
District Director Funds - 2	\$225	\$0	\$0	\$75	\$50
District Director Funds - 3	\$0	\$0	\$0	\$0	\$50
District Director Funds - 4	\$0	\$0	\$0	\$0	\$50
District Director Funds- 5	\$144	\$0	\$0	\$48	\$50
District Director Funds - 6	\$21	\$0	\$0	\$7	\$50
NAILE	\$100	\$890	\$817	\$602	\$800
ARBA Recognition	\$0	\$62	\$0	\$21	\$0
Annual Meeting/Dinner	\$0	\$932	\$0	\$311	\$750
National Show	\$1,090	\$106	\$0	\$399	\$750
Banner Reimbursements		\$5,430			\$0
National Sale	\$2,610	\$0	\$0	\$870	\$0
Specialty/Online Sales	\$0	\$100	\$100	\$67	\$0
Miscellaneous Expenses	\$100	\$55	\$154	\$103	\$102
TOTAL CASH PAID OU	\$12,406	\$25,831	\$12,803	\$17,013	\$20,844

2022-2023 ARBA Junior Budget
Approved on 3/7/2022

CASH RECEIPTS	2017-2018	2019-2020	2020-2021	Average 2017-2021	Proposed Budget 2022-2023
Youth Futurity	\$700	\$240	\$460	\$467	\$400
Junior NAILE Donations	\$150	\$270	\$300	\$240	\$300
Jr. All-American Donatio	\$55	\$0	\$0	\$18	\$1,400
Junior Misc. Income	\$1,608	\$489	\$35	\$711	\$300
Total Cash Receipts	\$2,513	\$999	\$795	\$1,436	\$2,400

CASH PAID OUT	2017-2018	2019-2020	2020-2021	Average 2017-2021	Proposed Budget 2022-2023
Youth Futurity	\$160	\$600	\$0	\$253	\$400
Junior NAILE	\$0	\$588	\$349	\$312	\$300
Junior NEYSS	\$0	\$0	\$100	\$33	\$100
Junior All-American	\$900	\$950	\$641	\$830	\$1,400
Junior Regional Shows	\$0	\$0	\$0	\$0	\$0
Junior Misc. Expenses	\$338	\$0	\$331	\$223	\$200
Total Cash Paid Out	\$1,398	\$2,138	\$1,421	\$1,652	\$2,400